

F02 (NIAP-P-01)

11. Technical Programme (brief)

- (a) Material
- (b) Techniques/ Methodology
- (c) Instrumentation
- (d) Special material
- (e) Analytical tools

12. Financial Implications (` in Lakhs)

(A) Financed by the institute

12.1 Manpower (Salaries / Wages)

S. No.	Staff Category	Man months	Cost
1.	Scientific		
2.	Technical		
3.	Supporting		
4.	SRFs/RAs		
5.	Contractual		
	Total		

12.2 Research/Recurring Contingency

S. No.	Item	Year(1)	Year (2)	Year (3)...	Total
1.	Consumables				
2.	Travel				
3.	Field Preparation/ Planting/ Harvesting (Man-days/costs)				
4.	Inter-cultivation & Dressing (Man-days/costs)				
5.	Animal/Green house/Computer Systems/Machinery Maintenance				
6.	Miscellaneous(Other costs)				
	Total(Recurring)				

Justification: -----

12.3 Non-recurring (Equipment)

S. No.	Item	Year (1)	Year (2)	Year (3)...	Total
1.					
2.					
.					
	Total (Non-recurring)				

Justification : -----

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12.4 Any Other Special Facility required (including cost)

12.5 Grand Total (12.1 to 12.4)

Item	Year (1)	Year (2)	Year (3)...	Total
Grand Total				

(B) Financed by an organization other than the Institute (if applicable)

(i) Name of Financing Organization

(ii) Total Budget of the Project

(iii) Budget details

S. No.	Item	Year(1)	Year(2)	Year(3)...	Total
1	Recurring Contingency				
	Travelling Allowance				
	Workshops				
	Contractual Services/ Salaries				
	Operational Cost				
	Consumables				
2	Non - Recurring Contingency				
	Equipment				
	Furniture				
	Vehicle				
	Others (Miscellaneous)				
3	HRD Component				
	Training				
	Consultancy				
4	Works (i) New (ii) Renovation				
5	Institutional Charges				

13. Expected Output

14. Expected Benefits and Economic Impact

15. Risk Analysis

16. Signature

Project Leader

Co-PI-I

Co-PI-II ...

Co-PI-n

17. Signature PME Cell

18. Signature of Director

ICAR-NIAP

(National Institute of Agricultural Economics and Policy Research)

CHECKLIST FOR SUBMISSION OF RPP-I

(Refer for Guidelines ANNEXURE-XI(C))

1. Project Title
2. Date of Start & Duration
3. Institute Project or Externally Funded
4. Estimated Cost of the Project : _____
5. Project Presented in the Divisional/Institutional Seminar? Yes / No
6. Have suggested modifications incorporated? Yes / No
7. Status Report enclosed Yes / No
8. Details of work load of investigators in approved ongoing projects:

Project Leader				Co-PI – I				Co-PI – II...
Proj. Code.	% Time spent	Date of start	Date of completion	Proj. Code.	% Time spent	Date of start	Date of completion

9. Work Plan/Activity Chart enclosed Yes / No
10. Included in Institute Plan Activity Yes / No
11. Any previous Institute/Adhoc/Foreign aided projects on similar lines? Yes / No
12. New equipment required for the project Yes / No
13. Funds available for new equipment Yes / No
14. **Signatures**

Project Leader Co-PI-I Co-PI-II ... Co-PI-n

PME Cell

Director

NIAP

(National Institute of Agricultural Economics and Policy Research)

APPRAISAL BY THE PME CELL OF RPP-I

(Refer for Guidelines ANNEXURE-XI (D))

1. Institute Name
2. Project Title
3. On scale 1-10 give score to (a) to (j)

(a)	Relevance of research questions	<input type="checkbox"/>
(b)	Addressing priority of the institute and/or National priority	<input type="checkbox"/>
(c)	New innovativeness expected in the study	<input type="checkbox"/>
(d)	Appropriateness of design/techniques for the questions to be answered	<input type="checkbox"/>
(e)	Elements of bias addressed in the study	<input type="checkbox"/>
(f)	Adequacy of scientist(s) time allocation	<input type="checkbox"/>
(g)	Extent of system review and meta-analysis	<input type="checkbox"/>
(h)	Effective control to experiments	<input type="checkbox"/>
(i)	Economic evaluation and cost efficiency analysis	<input type="checkbox"/>
(j)	How appropriately the expected output answers the questions being addressed in the specific subject matter/area (Basic/Applied/Translational/Others)?	<input type="checkbox"/>
	*Total Score out of 100	

* The score obtained is suggestive of the overall quality ranking of the project

4. Was there any other project carried in the past in the same area/topic?

Yes No

If yes, list the project numbers.

5. Signature of PME Cell In-charge